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FISCAL IMPACT REPORT

ORIGINAL DATE 1/31/08

SPONSOR King LAST UPDATED _____ HB 425

SHORT TITLE Mountainair After-School Learning Centers SB _____

ANALYST Haug

APPROPRIATION (dollars in thousands)

Appropriation		Recurring or Non-Rec	Fund Affected
FY08	FY09		
	\$225.0	Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to House Appropriations and Finance Committee Substitute for House Bill 2

SOURCES OF INFORMATION

LFC Files

Responses Received From

Public Education Department (PED)

SUMMARY

Synopsis of Bill

House Bill 425 appropriates \$225.0 from the general fund to the Public Education Department for after-school learning centers in the Mountainair Public Schools.

FISCAL IMPLICATIONS

The appropriation of \$225.0 contained in this bill is a recurring expense to the general fund. Any unexpended or unencumbered balance remaining at the end of fiscal year 2009 shall revert to the general fund.

SIGNIFICANT ISSUES

The PED states:

21st Century Community Learning Centers' federal grant funding is provided to grantees for a period of five years. Mountainair is in its last year of federal funding. The purpose of 21st Century Community Learning Centers is to provide opportunities for academic

enrichment, including tutorial services to help students in high-poverty areas and those who attend low-performing schools meet state and local student performance standards in core academic subjects such as reading and mathematics. 21st Century Community Learning Centers are also required to provide a broad array of youth development activities and parent literacy for parents of students who attend them. The appropriation of \$225.0 would supplement federal funding and would allow Mountainair Public Schools to sustain its current after-school 21st Century Community Learning Center services.

Currently there are twenty-nine 21st Century Community Learning Center Programs in New Mexico. The New Mexico Legislature appropriated \$1,500.0 in 2007 for 21st Century Community Learning Centers across the state. In 2007 Mountainair received a state appropriation for \$97.0 to be expended in 2008. Mountainair has a 2008 federal appropriation in the amount of \$120.0.

PED could allocate and oversee this appropriation with existing staff.

RELATIONSHIP

Relates to House Appropriations and Finance Committee Substitute for House Bill 2 which would appropriate \$1,800.0 for 21st Century Community Learning Centers.

GH/bb